

CITY OF DEL CITY
 FY 2019-20 BUDGET
 August 5, 2019

EXHIBIT A

GENERAL FUND (01)		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Acct.					
Revenue					
01-4602	Donations/Contributions	10,000	25	10,025	DA Office Drug Seizuer Fund
01-4605	Miscellaneous	100,000	9,448	109,448	Damage Settlement 2014 Ford Taurus
			9,473		
Expense					
01-517-213	Safety Equipment/Supply	8,000	25	8,025	Donation
01-517-218	Vehicle Parts/Repairs	6,000	9,448	15,448	Payment for Vehicle Totaled in Accident
			9,473		